

CITY OF MIAMI
FIRE FIGHTERS' AND POLICE OFFICERS'
RETIREMENT TRUST
ADMINISTRATIVE BUDGET

ACCT CODE	<u>LINE ITEMS</u>	<u>2015/2016</u>
51-2000	Salaries	418,905.00
51-5000	Special Pay	30,598.00
51-6000	Fringe Benefits	26,950.00
52-1000	FICA Taxes	34,108.00
52-2000	Retirement Contributions	29,017.00
52-3000	Life & Health Insurance	55,125.00
52-4000	Worker's Compensation	1,900.00
53-1000	Professional Serv-Act,Cust,Cons,Spe	715,325.00
53-1010	Professional Serv - Legal	153,490.00
53-1020	Professional Serv - Medical	1,000.00
53-2000	Accounting/Auditing	40,500.00
54-0000	Travel/Education	40,000.00
54-1000	Communications & Related Services	8,000.00
54-1100	Postage (Courier, Federal Express)	15,000.00
54-3000	Utility Services	17,000.00
54-4000	Rentals & Leases	142,750.00
54-5000	Insurance	100,000.00
54-6000	Repair/Maintenance/Cleaning Service	145,000.00
55-1000	Office Supplies (Inc. Meeting Costs)	20,000.00
55-4000	Books/Publications/Memberships	2,500.00
66-4000	Equipment/Programs - New	32,000.00
	TOTALS:	2,029,168.00