

CITY OF MIAMI
FIRE FIGHTERS' AND POLICE OFFICERS'
RETIREMENT TRUST
ADMINISTRATIVE BUDGET

ACCT CODE	<u>LINE ITEMS</u>	<u>2017 - 2018</u>
51-2000	Salaries	452,453.57
51-5000	Special Pay	18,270.00
51-6000	Fringe Benefits	31,163.94
52-1000	FICA Taxes	36,996.74
52-2000	Retirement Contributions	58,542.00
52-3000	Life & Health Insurance	56,688.79
52-4000	Worker's Compensation	1,900.00
53-1000	Professional Serv-Act,Cust,Cons,Spe	682,243.56
53-1010	Professional Serv - Legal	132,000.00
53-1020	Professional Serv - Medical	1,000.00
53-2000	Accounting/Auditing	43,000.00
54-0000	Travel/Education	40,000.00
54-1000	Communications & Related Services	8,004.73
54-1100	Postage (Courier, Federal Express)	15,178.00
54-3000	Utility Services	18,600.00
54-4000	Rentals & Leases	146,848.00
54-5000	Insurance	115,000.00
54-6000	Repair/Maintenance/Cleaning Service	156,756.15
55-1000	Office Supplies (Inc. Meeting Costs)	20,000.00
55-4000	Books/Publications/Memberships	2,064.00
66-4000	Equipment/Programs - New	50,000.00
		2,086,709.48
	TOTALS:	2,086,709.48